



General Fund Revenue Budget 2017/18 to 2019/20

For consideration by:
Neighbourhood Services & Community Involvement
Scrutiny Commission

Date: 25 January 2017

Lead director: Director of Finance

Useful information

- Ward(s) affected: All
- Report author: Mark Noble, Head of Financial Strategy
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1. Summary

- 1.1 The report attached at Appendix 1 sets out the City Mayor's proposed budget for 2017/18 to 2019/20.
- 1.2 This version of the report is a draft for consultation and will be considered by the Overview Select Committee at its meeting on 2 February 2017, prior to the budget being presented to the meeting of Council on 22 February 2017.

2. Recommendations

- 2.1 The Commission is recommended to consider the proposed budget and pass any comments to the Overview Select Committee for its consideration of the report before it is presented to the Council meeting on 22 February 2017.

3. Main report:

- 3.1 The report, attached as Appendix 1, provides details of the proposed budget.

4. Financial and legal implications

4.1 Financial implications

Set out in the report attached at Appendix 1

4.2 Legal implications

Set out in the report attached at Appendix 1

5. Background information and other papers:

See below

6. Summary of appendices:

Appendix 1: Consultation version of report to Council 22 February 2017 “General Fund Revenue Budget 2017/18 to 2019/20”